

**PRIME MINISTER'S OFFICE**  
**Expenditure up to June, 2012**

Head	Actual Expenditure in April 2012	Actual Expenditure in May 2012	Actual Expenditure in June 2012
1	2	3	4
Salary	32485939	16305523	16817393
OTA	182514	141644	152865
Medical	255384	306165	332522
TE(D)	132430	898183	622690
TE(F)	123044	2350554	0
OE	1510219	7132357	2673417
Other Charges (PM's Discretionary Fund)	100000	0	0
OAE (Other Admn. Expenses)	0	0	0
Grants in aid	0	0	0
IT (OE)	0	231866	32325
<b>Total</b>	<b>34789530</b>	<b>27366292</b>	<b>20631212</b>