

PRIME MINISTER'S OFFICE

MONTHLY EXPENDITURE STATEMENT FOR 2012-2013

Head	July, 2012	August, 2012	September, 2012
1	2	3	4
Salary	16949495	16366113	16404188
OTA	156858	116643	210228
Medical	267981	987229	463535
TE(D)	-91998	-31178	147429
TE(F)	712477	123044	0
Office Expenses	2426077	2936516	2322683
Other Admn. Expenses	3510	0	0
Other Charges	0	100000	100000
Grant-in-aid	0	0	0
IT (OE)	0	0	0
Total	20424400	20598367	19648063