

PRIME MINISTER'S OFFICE

MONTHLY EXPENDITURE STATEMENT FOR 2012-2013

Head	January, 2013	February, 2013	March, 2013
1	2	3	4
Salary	17461502	17100985	3007045
OTA	153850	148369	151734
Medical	354162	655792	661132
TE(D)	27066	504229	714289
TE(F)	1092611	3086102	1258798
Office Expenses	1932555	2414596	6955381
Other Admn. Expenses	0	0	13440
Other Charges	100000	150000	1650000
Grants-in-aid	0	0	0
IT (OE)	134850	9660	19568
Total	21256596	24069733	14431387