

PRIME MINISTER'S OFFICE

MONTHLY EXPENDITURE STATEMENT FOR 2012-2013

Head	October, 2012	November, 2012	December, 2012
1	2	3	4
Salary	19885423	17189949	18029599
OTA	156424	90569	200173
Medical	279123	489307	97595
TE(D)	318231	151799	575251
TE(F)	628381	0	-810
Office Expenses	3291967	2452628	2351458
Other Admn. Expenses	0	0	39326
Other Charges	100000	50000	0
Grants-in-aid	0	0	0
IT (OE)	0	21000	0
Total	24659549	20445252	21292592