

PRIME MINISTER'S OFFICE

Revised Estimates 2011-12 and Budget Estimates 2012-13

(Rupees in thousands)

Head	RE 2011-12	BE 2012-13
Salary	200000	200000
OTA	2200	2200
Medical Treatment	5500	6000
Travel Expenses (Domestic)	4500	4500
Travel Expenses (Foreign)	30000	30000
Office Expenses	33000	35000
Other Charges (PM's Discretionary Fund)	2500	2500
OAE (Other Admn. Expenses)	100	100
Grants in aid	10000	13000
IT (Office Expenses)	500	500
Total	288300	293800