

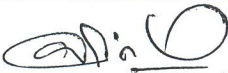
Expenditure up to 31st March, 2012
PRIME MINISTER'S OFFICE

(Amount in rupees)

Head	January 2012	February, 2012	March, 2012
Salary *	16081475	15413794	**4008662
OTA	163055	120921	196275
Medical Treatment	487620	279133	241035
Travel Expenses (Domestic)	121301	504768	1137963
Travel Expenses (Foreign)	2167511	11240891	5174995
Office Expenses	2805711	2903489	2148805
Other Charges	0	0	125000
OAE (Other Admn. Expenses)	0	0	99107
Grants in aid	0	0	11178769
IT (Office Expenses)	0	0	212984
Total	21826673	30462996	20514933

* includes Leave encashment, LTC, Honorarium.

** Salary paid in April, 2012.


SO (Cash)