

PRIME MINISTER'S OFFICE
Expenditure up to 31st August, 2011

Head	Actual Exp. in April, 2011	Actual Exp. in May, 2011	Actual Exp. in June, 2011	Actual Exp. in July, 2011	Actual Exp. in August, 2011
1	2	3	4	5	6
Salary	28207710	14808736	15973183	15049530	15243324
OTA	186152	127988	168116	167800	190381
Medical	42240	1059187	246868	1018536	233389
TE(D)	25672	89927	359821	709409	312586
TE(F)	2010526	0	97568	120262	43213
OE	1781983	3751468	3851801	2476579	1953283
Other Charges (PM's Discretionary Fund)	200000	0	0	1090000	0
OAE (Other Admn. Expenses)	0	0	10	0	0
Grants in aid	0	0	0	0	0
IT (OE)	0	0	0	0	0
Total	32454283	19837306	20697367	20632116	17976176