

**Budget Estimate of PMO for the year 2011-12**

**PRIME MINISTER'S OFFICE**

**Grant No.-53**

(Rs. in thousands)

<b>Head</b>	<b>BE 2011-12</b>
01.01.01 Salaries	136100
01.01.03 OTA	2200
01.01.06 Medical Treatment	5000
01.01.11 TE (Domestic)	4500
01.01.12 TE (Foreign)	30000
01.01.13 Office Expenses	33000
01.01.20 Other Admn. Expenses	100
01.01.31 Grants-in-aid	10000
01.01.50 Other Charges (PM's Discretionary Expenditure)	2500
02.99.13 IT (Office Expenses)	500
<b>Total</b>	<b>223900</b>