

Statement showing expenditure in respect of PMO from October, 2011 to December 2011

Head	October, 2011	November, 2011	December, 2011
Salary	17772544	15597968	15033181
OTA	174649	187020	155169
Medical Treatment	483018	244444	156287
TE (D)	44726	681583	54564
TE (F)		692370	26837
OE	3618922	3023090	2465518
OAE			
BCTT			
Grant-in-aid	3026975		
OC (PM's Discretionary Fund)			
IT (OE)	473		81186
<b>Total</b>	<b>2,51,21,307</b>	<b>2,04,26,475</b>	<b>1,79,72,742</b>